

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,526	4,057.31	2	103,410	93,825.15	80	93,872.70	99.9%
Low-Income Multi-Family	0	0.00	1	0	0.00	1	10,430.33	0.0%
LI Subtotal	1,526	4,057.31	3	103,410	93,825.15	81	104,303.03	
LI % of Total	0.5%	1.0%	4.3%	4.4%	9.8%	6.9%	22.7%	
Residential New Construction	243,025	281,282.55	3	302,590	294,277.85	3	44,658.45	659.0%
Energy Star Lighting	34,508	1,269.90	10	816,878	34,187.10	564	0.00	0.0%
Energy Star Appliance	115	35.00	1	29,815	11,295.00	79	0.00	0.0%
Residential Conservation Service	25,262	16,793.83	47	364,135	172,079.75	392	142,525.26	120.7%
Res Subtotal	302,910	299,381.28	61	1,513,418	511,839.70	1,038	187,183.71	
Res % of Total	90.0%	76.1%	88.4%	64.4%	53.2%	88.3%	40.8%	
C&I New Construction	0	427.70	1	53,373	10,295.20	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	73,927	13,822.77	4	0.00	0.0%
C&I Small Retrofit	26,116	21,795.68	1	517,478	222,269.41	38	167,751.45	132.5%
C&I Govt Small	0	0.00	0	67,180	37,816.09	7	0.00	0.0%
C&I Govt Large	6,094	67,841.67	2	6,094	67,841.67	2	0.00	0.0%
C&I Govt New Construction	0	151.45	1	0	216.45	2	0.00	0.0%
C&I Products & Services	0	0.00	0	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	32,210	90,216.50	5	731,939	356,203.59	57	167,751.45	
C&I % of Total	9.6%	22.9%	7.2%	31.2%	37.0%	4.8%	36.5%	
Report Total	336,646	393,655.09	69	2,348,766	961,868.44	1,176	459,238.19	
Budget Comparison					782,452.16		459,238.19	170.4%